

**RECORD OF DECISION TAKEN UNDER SCHEME
OF DELEGATION BY MEMBER OF SENIOR
MANAGEMENT TEAM IN CONSULTATION WITH
PORTFOLIO HOLDER/COMMITTEE CHAIRMAN**



SMT Member:	Jennifer Mullin
Service Group:	Neighbourhoods & Development
Portfolio Holder/Chairman:	Councillor Susan Jones
Portfolio/Committee:	Environment

Subject: Purchase of a replacement tractor and flail and two pedestrian rotary mowers in two lots.

Decision: Approval of capital expenditure of £63,203 from The Capital Vehicle Replacement Programme for 2019 / 20 for the purchase of a tractor and flail and two pedestrian rotary mowers.

Details and Reasoning: In line with the approved Capital Vehicle Replacement Programme for 2019 / 20 and following consultation with grounds maintenance staff an open tender procurement process has been completed for the supply and delivery of a compact tractor and flail unit and three quotes obtained for the purchase and delivery of two pedestrian rotary mowers. Following evaluation of the four tenders received in relation to the compact tractor and flail mower Balmers Garden Machinery has been selected as the preferred supplier, the total value of the tender is £50,123. The figure allocated within the Vehicle Replacement Programme for the replacement of the tractor and flail is £65,000. Of the three quotes received in relation to the two pedestrian mowers Stuart Taylor International has been selected as the preferred supplier, the total value of the quote being £13,080. The figure allocated in the Vehicle Replacement Programme for the replacement mowers is £15,000. Consideration has been given to the environmental impact of the replacement vehicles and machines and those proposed are the cleanest suitable vehicles available at this time.

Wider Implications (including Financial, Legal, Equality and Risk):

Financial
A Capital Budget of £1,450,000 is allocated in the year 2019 / 20 for the replacement of vehicles and plant, these vehicles form part of this programme, the majority of the remaining vehicles identified in the programme will form part of a report for award of tender to Cabinet in November.

Legal
The Council will be bound by the terms and conditions of any contractual documentation entered into with suppliers.

Equality
There are no equality implications arising from this report.

Risk

The risk is that without the tractor and flail being replaced the cost of maintenance will no longer be effective, in addition the increased risk of down time due to wear and tear and additional service and repair time.


Report attached?
Exempt from publication?
If exempt, give reason(s):

No
No

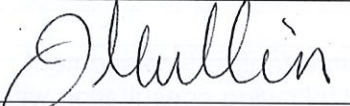
Signed:

JBlundell
Date: 30/10/19

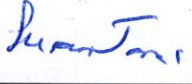
Financial Management


Date: 28/10/19

Legal Services


Date: 28/10/19

SMT Member


Date: 28/10/19

Portfolio Holder/
Chairman

Publication Date (DST use):

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Decision template revised June 2013

THIS DECISION WILL COME INTO FORCE AND MAY BE IMPLEMENTED FIVE WORKING DAYS AFTER ITS PUBLICATION DATE, SUBJECT TO BEING CALLED IN IN ACCORDANCE WITH THE COUNCIL'S CONSTITUTION